

Board of Directors, Ponderosa Community Services District
Tulare County, California

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Resolution 2018-151-W
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Resolution Board of Directors
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To Establish Rates for Water Service For Fiscal Years 2018-2019 to 2022-2023
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WHEREAS, the Ponderosa Community Services District, a Community Services District duly organized under the laws of the State Of California, is authorized to provide Water and Snow Removal Services to the community known as Ponderosa, an unincorporated area in the County of Tulare, and

WHEREAS, the PCSD Board of directors has consulted the district auditor, Dennis Hylton CPA, and reviewed the District's current and projected income and expenses, and

WHEREAS, the 735 capital improvement fund reserves have been significantly depleted due to recent large expenditures related to main line breaks, and the 'facility development fees' income is not currently a viable source of designated monies for this fund, and

WHEREAS, the Board has determined the current water service rates are insufficient

- to offset the District's increasing costs of providing water service,
- to designate monies to the capital improvement fund, and
- to continue to make improvements to the water system, and

WHEREAS, the Board has called for a public hearing as stipulated by Proposition 218 in order to seek the following:

- **Increasing water rates \$16.67 per month per water connection.** This equates to an increase of \$200.00 to the current annual flat/base tier for the 2018-2019 fiscal year.
- **Additionally, water rates will continue to increase by 5% for the following four years.** This equates to \$48, \$50, \$53, \$56 to the flat/base rate per fiscal year, respectively.
- **25% of the cumulative increases will be designated to the capital improvement fund each fiscal year.** The tiered rate structure for metered usage would remain in effect

AND WHEREAS the public has had the opportunity to present verbal and written arguments for and against the proposed flat/base tier water service rate increase,

AND WHEREAS the Board did not receive a majority of written protest against implementing this increase,

NOW THEREFORE, the Board of Directors of the Ponderosa Community Services District does hereby RESOLVE and ORDER as follows:

Fees for Water Service shall be as follows

Annual Flat/Tiered Rate Water
Schedule 1
Effective July 1, 2018 for fiscal year 2018-2019

Water Rate Schedule 1

Per service connection

Flat rate for all unmetered properties: \$967.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year \$967.00
2nd tier: usage 75,100 – 150,000 gallons/year \$.30/100 gallons
3rd tier: usage 150,100 – 250,000 gallons/year \$.45/100 gallons
4th tier :usage 250,100 – 1,000,000 gallons/year \$.50/100 gallons

Effective July 1, 2019 for fiscal year 2019-2020

Flat rate for all unmetered properties: \$1015.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year \$1015.00
2nd tier: usage 75,100 – 150,000 gallons/year \$.30/100 gallons
3rd tier: usage 150,100 – 250,000 gallons/year \$.45/100 gallons
4th tier :usage 250,100 – 1,000,000 gallons/year \$.50/100 gallons

Effective July 1, 2020 for fiscal year 2020-2021

Flat rate for all unmetered properties: \$1065.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year \$1065.00
2nd tier: usage 75,100 – 150,000 gallons/year \$.30/100 gallons
3rd tier: usage 150,100 – 250,000 gallons/year \$.45/100 gallons
4th tier :usage 250,100 – 1,000,000 gallons/year \$.50/100 gallons

Effective July 1, 2021 for fiscal year 2021-2022

Flat rate for all unmetered properties: \$1118.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year \$1118.00
2nd tier: usage 75,100 – 150,000 gallons/year \$.30/100 gallons
3rd tier: usage 150,100 – 250,000 gallons/year \$.45/100 gallons
4th tier :usage 250,100 – 1,000,000 gallons/year \$.50/100 gallons

Effective July 1, 2022 for fiscal year 2022-2023

Flat rate for all unmetered properties: \$1174.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year \$1174.00
2nd tier: usage 75,100 – 150,000 gallons/year \$.30/100 gallons
3rd tier: usage 150,100 – 250,000 gallons/year \$.45/100 gallons
4th tier :usage 250,100 – 1,000,000 gallons/year \$.50/100 gallons

These charges are levied without regard for property valuation

FURTHERMORE, the Board orders 25% of each increase (cumulatively) shall be designated to the 735 Capital Improvement fund each fiscal year as noted in the included chart.

Fiscal Year	Estimated Revenues Assuming 146 connections	Water-General Operating Fund	Capital Improvement Fund	Capital Improvement Reserves
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2017-2018* Current fiscal year	\$111,982.00	\$99,982.00	0.00	\$12,000
2018-2019	\$141,182.00	\$121,882.00	\$7300.00	\$12,000
2019-2020	\$148,190.00	\$127,138.00	\$9052.00	\$12,000
2020-2021	\$155,490.00	\$132,613.00	\$10,877.00	\$12,000
2021-2022	\$163,228.00	\$138,416.50	\$12,811.50	\$12,000
2022-2023	\$171,404.00	\$144,548.50	\$14,855.50	\$12,000

These charges are levied without regard for property valuation

Passed on April 14, 2018 by the following roll call vote:

D. Doty – aye

W. Benton – aye

M. Moroney – aye

Absent: C, Marchaunt, P. Cohen

Attest:


Jennifer Robertson
Board Secretary