

PROPOSED Annual Flat/Tiered Rate Water
Schedule 1
Effective July 1, 2018 for fiscal year 2018-2019

Water Rate Schedule 1**Per service connection**

Flat rate for all unmetered properties:	\$967.00
Tiered rate for metered properties:	
Base – usage to 75,000 gallons/year	\$967.00
2 nd tier: usage 75,100 – 150,000 gallons/year	\$.30/100 gallons
3 rd tier: usage 150,100 – 250,000 gallons/year	\$.45/100 gallons
4 th tier :usage 250,100 – 1,000,000 gallons/year	\$.50/100 gallons

Effective July 1, 2019 for fiscal year 2019-2020

Flat rate for all unmetered properties:	\$1015.00
Tiered rate for metered properties:	
Base – usage to 75,000 gallons/year	\$1015.00
2 nd tier: usage 75,100 – 150,000 gallons/year	\$.30/100 gallons
3 rd tier: usage 150,100 – 250,000 gallons/year	\$.45/100 gallons
4 th tier :usage 250,100 – 1,000,000 gallons/year	\$.50/100 gallons

Effective July 1, 2020 for fiscal year 2020-2021

Flat rate for all unmetered properties:	\$1065.00
Tiered rate for metered properties:	
Base – usage to 75,000 gallons/year	\$1065.00
2 nd tier: usage 75,100 – 150,000 gallons/year	\$.30/100 gallons
3 rd tier: usage 150,100 – 250,000 gallons/year	\$.45/100 gallons
4 th tier :usage 250,100 – 1,000,000 gallons/year	\$.50/100 gallons

Effective July 1, 2021 for fiscal year 2021-2022

Flat rate for all unmetered properties:	\$1118.00
Tiered rate for metered properties:	
Base – usage to 75,000 gallons/year	\$1118.00
2 nd tier: usage 75,100 – 150,000 gallons/year	\$.30/100 gallons
3 rd tier: usage 150,100 – 250,000 gallons/year	\$.45/100 gallons
4 th tier :usage 250,100 – 1,000,000 gallons/year	\$.50/100 gallons

Effective July 1, 2022 for fiscal year 2022-2023

Flat rate for all unmetered properties:	\$1174.00
Tiered rate for metered properties:	
Base – usage to 75,000 gallons/year	\$1174.00
2 nd tier: usage 75,100 – 150,000 gallons/year	\$.30/100 gallons
3 rd tier: usage 150,100 – 250,000 gallons/year	\$.45/100 gallons
4 th tier :usage 250,100 – 1,000,000 gallons/year	\$.50/100 gallons

Fiscal Year	Estimated Revenues Assuming 146 connections	Water-General Operating Fund	Capital Improvement Fund	Capital Improvement Reserves
2017-2018* Current fiscal year	\$111,982.00	\$99,982.00	0.00	\$12,000
2018-2019	\$141,182.00	\$121,882.00	\$7300.00	\$12,000
2019-2020	\$148,190.00	\$127,138.00	\$9052.00	\$12,000
2020-2021	\$155,490.00	\$132,613.00	\$10,877.00	\$12,000
2021-2022	\$163,228.00	\$138,416.50	\$12,811.50	\$12,000
2022-2023	\$171,404.00	\$144,548.50	\$14,855.50	\$12,000

*If due to a majority protest, the Board is unable to implement the proposed increases, the current annual water rate schedule would remain unchanged.

Current Water Rate Schedule 1

Per service connection

Flat rate for all unmetered properties:

\$767.00

Tiered rate for metered properties:

Base – usage to 75,000 gallons/year

\$767.00

2nd tier: usage 75,100 – 150,000 gallons/year

\$.30/100 gallons

3rd tier: usage 150,100 – 250,000 gallons/year

\$.45/100 gallons

4th tier :usage 250,100 – 1,000,000 gallons/year

\$.50/100 gallons

These charges are levied without regard for property valuation