

Ponderosa Community Services District

RESPONSIBLY PROVIDING PURE MOUNTAIN WATER AND EFFECTIVE SNOW REMOVAL

Public Hearing Agenda

Saturday April 14, 2018

Time: 1:00 p.m.
Place: Ponderosa Community Services District building
56827 ASPEN DR
Springville, California 93265

Meeting Procedures:

All meetings will follow Roberts' Rules of Order.

Purposes of this Special meeting are:

To afford Board members the opportunity to share information relevant to the District
Meetings are always open to the public; however, any correspondence delivered to the Board at the meeting will not be accepted for action at that time.

Call to Order

Flag Salute

Business of this meeting:

In accordance with the rules and procedures established under Article XIID of the Constitution of the State of California, this is a public hearing regarding a proposed increase in annual water fees for service within the Ponderosa Community.

The Board proposes:

- **Increasing water fees \$16.67 per month per water connection.** This equates to an increase of \$200.00 to the current annual flat/base tier for the 2018-2019 fiscal year.
- Additionally, water fees will **continue to increase by 5% for the following four years.** This equates to \$48, \$50, \$53, \$56 to the flat/base rate per fiscal year, respectively.
- **25% of the cumulative increases will be designated to the capital improvement fund each fiscal year**
- The tiered rate structure for metered usage would remain in effect (*Please see Attachment 1*)

By fiscal year 2022-2023, nearly all properties will be metered, and annual base tier water fees will be \$1174.00 per year. This equates to an average of \$97.83 per month per water service.

The increase in water rates is necessary to

- **offset the District's increasing costs of providing safe and reliable water service, and**
- **to fund the District's capital improvement account** Funds from this account pay for capital improvements such as: water meters, replacement of water main lines and replacement of storage tanks at the Holby well site.

Public Comment Period: Please introduce yourself before you speak. Each speaker will be allowed three minutes.

- Property owners or occupants opposing the proposed fee increase may submit written protests to the District at the address provided.
- All written protests must be submitted prior to the close of the above-noticed public hearing; otherwise they will not be considered.

- Each protest must identify the affected property (by assessor's parcel number or street address) and include the signature of the recorded property owner or water customer. Email protests cannot be accepted.
- Although oral comments at the public hearing will not qualify as a formal protest unless accompanied by writing, the District welcomes any input from the community during the public hearing on the proposed fees.
- If a majority of all property owners/customers, of the affected parcels, submit timely written protests, the District shall not impose the fee.
- Only one written protest vote per parcel shall be counted.

Recess: Following public comments the board will close the public hearing and take a recess to count votes received.

Reconvene: The board will reconvene the meeting in order to announce the vote count and determine if the proposed fee increase shall be imposed.

No other business will be discussed or acted upon.

The date for the next regular Board meeting will be on Thursday May 17 at 12:30 p.m. in the District Building.